

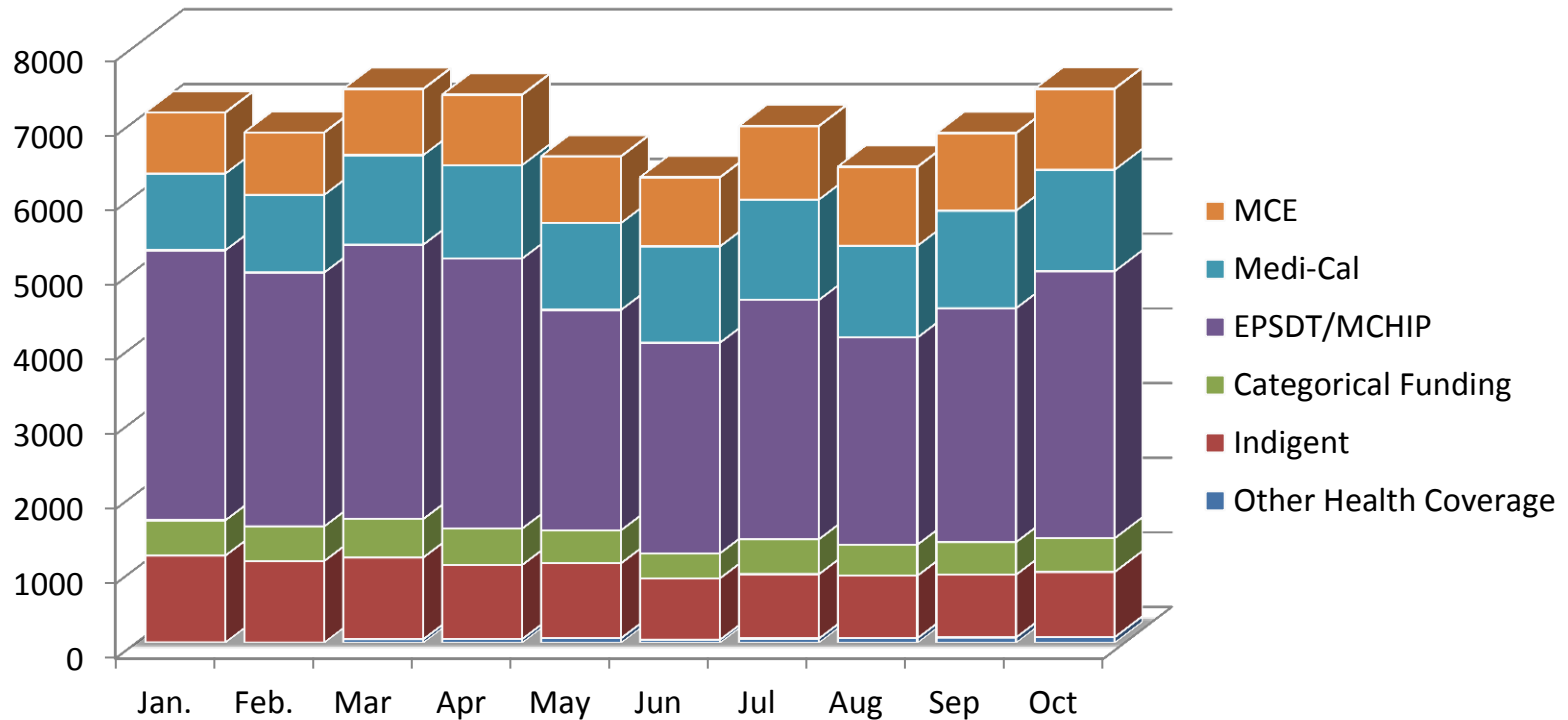


# DMH and the Affordable Care Act (ACA)

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Los Angeles County Department of Mental Health  
January 6, 2015

# Service Capacity & Access

## CY 2014 New Clients by Month by Funding Type Outpatient Claims



“New clients” identified as no prior service in last 12 months

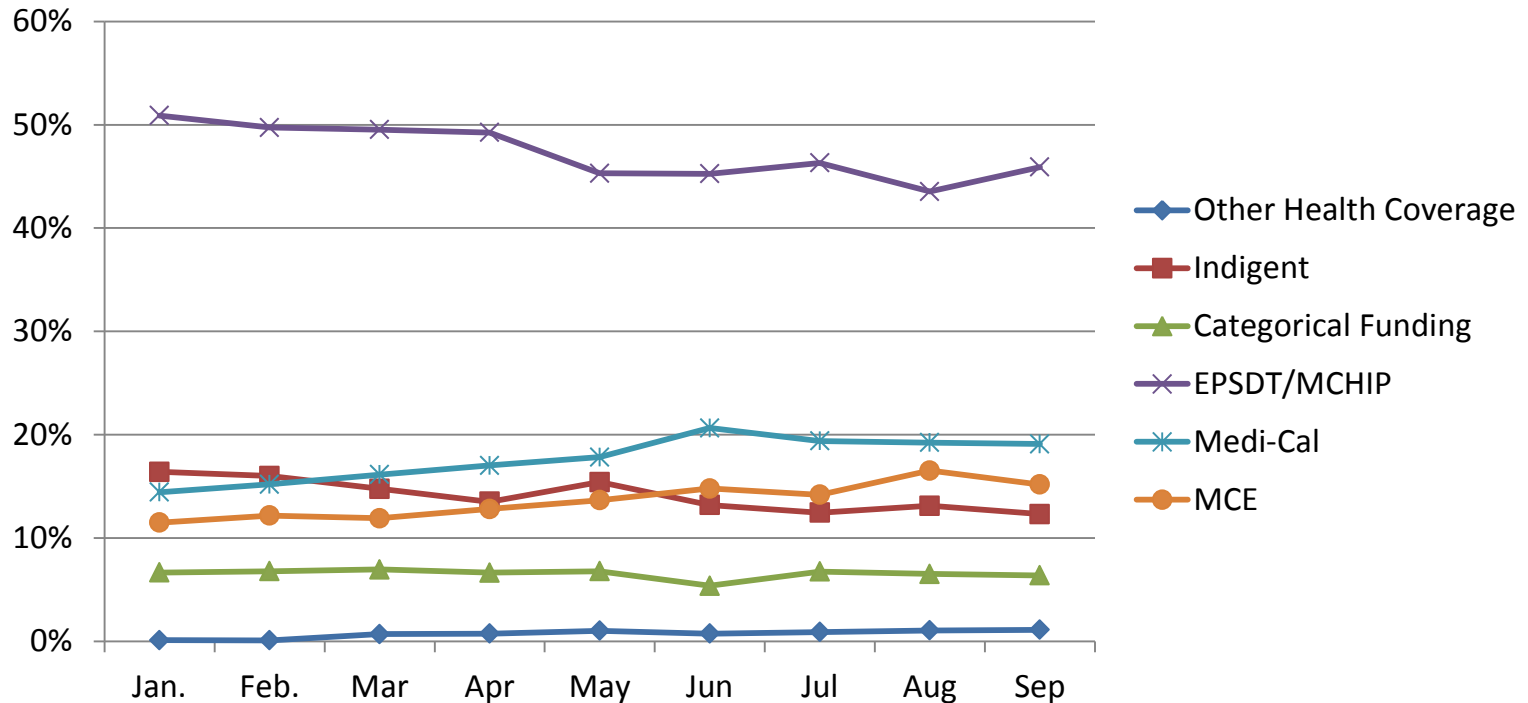
“Categorical Funding” includes CalWORKs, SAMHSA, etc.

“Medi-Cal” includes all Medi-Cal, including Medi-Medi, except for MCE and EPSDT/MCHIP

“EPSDT/MCHIP” includes EPSDT, MCHIP, MCHIP EPSDT

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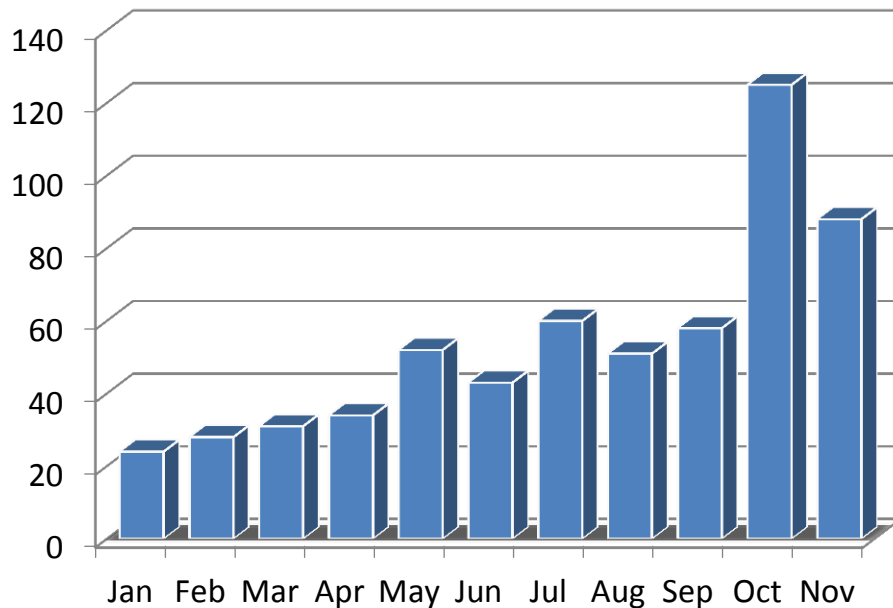
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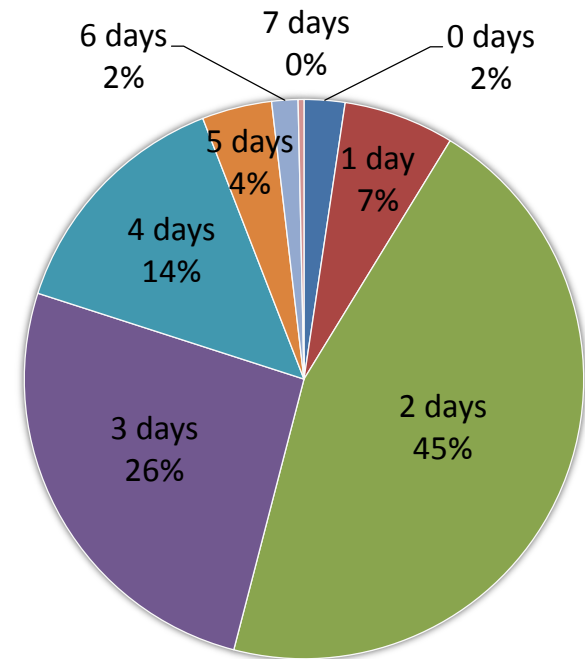
# Service Capacity & Access

## Referrals from Medi-Cal Managed Care Plans for Urgent Appointments

Total Number of Urgent Referrals per Month



Number of Days from Referral to Initial Appointment

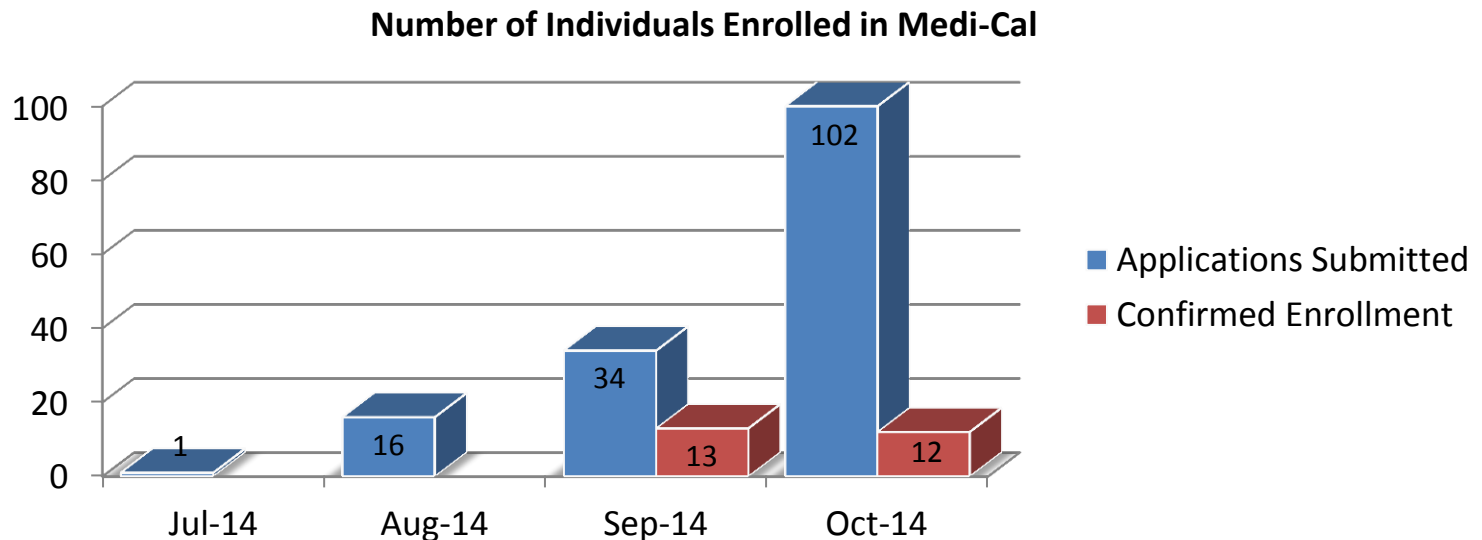


# Organizing Service Delivery: Health Neighborhoods



# DHCS Medi-Cal Outreach and Enrollment Services Grant FY 14/15

Objective	Number YTD	% Annual Target
Individuals Contacted through In-reach and Outreach	3,161	33%
Benefits Establishment Training Conducted	18	75%



# Workforce Development

## Health Navigation Training (Directly-operated & contracted staff)

WERC Health Care Worker Model	70
USC Health Navigator Training	125
Total trained	195

## Mental Health First Aid (MHFA)

Directly-operated & contracted staff	415
Other county departments	228
Community members <sup>1</sup>	1,078
Total trained	1,721

<sup>1</sup>Includes community residents, faith-based organizations, community-based organizations, health services, probation and law enforcement.

## Individual CBT (Directly-operated & contracted staff)

Commitment to train 20 cohorts of 100 clinicians FY 13/14 – FY 17/18 2,000

Staff trained in the 6-month program to date 384

Staff who successfully completed 6-month program and are moving to certification 150

2 more cohorts to be trained by March 2015 200